Operating Report Schedule 22
Georgia Power Company
Current Period: Apr-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Apr-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$484,102.56	$491,317.89	$2,431,405.43	$2,117,539.78	$7,843,254.60	$6,852,100.82
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,135,526.02	$942,525.08	$2,865,424.51	$2,223,844.42	$7,514,267.97	$7,885,547.77
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$530,247.73	$489,003.78	$2,776,120.46	$1,756,339.64	$10,101,065.76	$8,541,743.56
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$38,081.25	$27,759.97	$106,689.74	$72,880.55	$283,742.77	$367,015.98
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$396,173.65	$473,984.21	$1,712,050.79	$1,286,768.88	$4,339,642.61	$1,286,768.88
M5205616 - Trans Ops-Transmission Service Studies (M)	$15,663.53	$19,115.98	$86,417.47	$40,659.31	$196,360.86	$457,713.25
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$38,561.34	$50,533.37	$185,811.94	$151,970.55	$467,457.07	$277,289.31
M5205620 - Trans Ops-Station Expenses (M)	$541,030.37	$726,689.04	$2,217,702.31	$2,519,415.23	$6,214,700.34	$4,522,327.64
M5205630 - Trans Ops-Overhead Line Expenses (M)	$97,508.81	$153,858.91	$390,133.57	$604,744.02	$1,983,831.89	$1,439,590.57
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$44,821.10	$51,017.43	$342,629.76	$478,159.09	$3,877,568.33	$1,195,909.77
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$4,915,059.14	$2,394,703.48	$7,974,759.04	$10,655,592.39	$16,257,006.47	$25,945,124.92
M5205670 - Trans Ops-Rents (M)	($3,072,424.00)	($3,001,313.90)	($14,078,779.00)	($14,985,196.60)	($38,073,842.75)	($36,754,389.20)
M5200410 - Transmission - Electric - Ops (M) Total	**$5,164,351.50**	**$2,819,195.24**	**$7,010,366.02**	**$6,922,717.26**	**$21,005,055.92**	**$22,016,743.27**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,108,912.79	$992,777.98	$5,472,928.30	$3,385,388.23	$19,444,423.53	$13,734,192.32
M5205690 - Trans Maint-Structures (M)	$4,159.61	$72,194.99	$124,692.98	$700,195.31	($371,764.41)	$1,496,218.82
M5205691 - Trans Maint-Computer Hardware (M)	$80,287.22	$1,008,921.58	$313,325.63	$1,853,286.93	$1,483,919.45	$2,206,697.85
M5205692 - Trans Maint-Computer Software (M)	$90,709.39	$575,725.19	$200,830.64	$908,650.43	$170,575.47	$2,337,835.44
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$966,153.24	($362,235.53)	$5,278,801.86	$5,046,712.57	$21,823,312.11	$20,943,559.65
M5205710 - Trans Maint-Overhead Lines (M)	$1,135,394.63	$4,024,187.72	$8,159,808.93	$14,398,135.33	$42,794,565.02	$63,957,519.87
M5205720 - Trans Maint-Underground Lines (M)	$6,270.00	$147.14	($27,568.88)	($6,606.78)	$301,306.67	$1,217,596.53
M5205730 - Trans Maint-Misc Transmission Plant (M)	$102,960.90	$3,601,283.00	$323,449.09	$4,181,774.65	($2,144,506.88)	$4,185,217.00
M5200420 - Transmission - Electric - Maintenance (M) Total	**$3,494,847.78**	**$9,913,002.07**	**$19,846,267.93**	**$30,467,536.67**	**$83,507,930.17**	**$110,078,837.48**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Apr-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$8,659,199.28**	**$12,732,197.31**	**$26,856,633.95**	**$37,390,253.93**	**$104,512,986.09**	**$132,095,580.75**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,857,010.26	$1,728,494.93	$7,801,879.57	$7,188,716.27	$25,180,726.94	$20,029,825.33
M5205810 - Dist Ops-Load Dispatching (M)	$594,422.47	$386,533.39	$2,698,511.33	$1,689,790.79	$9,323,753.50	$13,930,303.21
M5205820 - Dist Ops-Station Expenses (M)	$19,541.65	$53,607.78	$424,770.67	$440,939.32	$1,349,440.92	$1,851,884.86
M5205830 - Dist Ops-Overhead Line Expenses (M)	$71,570.71	($26,071.56)	$916,514.80	$356,988.04	$3,065,923.87	$2,763,861.72
M5205840 - Dist Ops-Underground Line Expenses (M)	$727,379.52	$1,414,249.11	$5,505,495.43	$8,931,137.82	$17,335,138.88	$20,329,985.48
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$515.04	$0.00	$5,880.98
M5205860 - Dist Ops-Meter Expenses (M)	$1,393,837.39	$1,863,512.98	$9,480,456.51	$9,396,256.17	$31,169,424.62	$28,115,678.34
M5205870 - Dist Ops-Customer Installation Exp (M)	$416,120.34	$32,780.60	$755,035.18	$733,273.13	$2,998,773.97	$1,898,248.01
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,800,274.35	$3,096,131.38	$15,113,455.57	$16,156,457.95	$48,801,867.03	$39,477,438.08
M5205890 - Dist Ops-Rents (M)	$1,298,530.82	$276,308.88	$1,329,250.30	$1,092,619.39	$3,550,908.37	$3,280,504.65
M5200510 - Distribution - Electric - Ops (M) Total	**$10,178,687.51**	**$8,825,547.49**	**$44,025,369.36**	**$45,986,693.92**	**$142,775,958.10**	**$131,683,610.66**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,243,275.29	$964,091.11	$4,955,166.36	$4,047,594.01	$15,971,219.05	$17,681,786.24
M5205910 - Dist Maint-Structures (M)	$20,596.52	$3,281.72	$234,555.02	$145,351.30	$1,191,203.38	$1,973,284.82
M5205920 - Dist Maint-Station Equipment (M)	$1,010,925.11	$1,276,837.55	$5,095,041.66	$4,618,306.03	$21,767,985.82	$15,416,804.74
M5205930 - Dist Maint-Overhead Lines (M)	$7,172,968.96	$19,167,189.44	$34,138,411.28	$61,881,969.00	$173,428,731.86	$172,770,387.15
M5205940 - Dist Maint-Underground Lines (M)	$1,436,779.68	$2,228,572.69	$6,824,479.33	$9,200,391.49	$26,485,022.02	$28,383,193.13
M5205950 - Dist Maint-Line Transformers (M)	$404,576.47	$364,262.27	$2,092,591.74	$1,315,333.83	$7,029,792.53	$4,383,203.01
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,173,800.29	$1,260,330.11	$7,324,568.26	$5,381,062.68	$22,768,432.35	$14,971,892.03
M5205970 - Dist Maint-Meters (M)	$58,079.59	$412,579.51	$825,235.84	$1,809,218.39	$3,748,538.21	$3,658,018.68
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,619,107.04)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$13,521,001.91**	**$25,677,144.40**	**$61,490,049.49**	**$88,399,226.73**	**$272,390,925.22**	**$257,619,462.76**
Distribution O&M - Electric Total	**$23,699,689.42**	**$34,502,691.89**	**$105,515,418.85**	**$134,385,920.65**	**$415,166,883.32**	**$389,303,073.42**

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